Learning with Commitment Serving with Gratitude

Annual School Plan 2023 - 2024

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I. Major Concerns 2023-2024

1. Learning and Teaching

Empowering our students to be committed self-directed learners

Focus 1: Strengthening the abilities of students to engage in self-directed learning

Focus 2: Strengthening teachers' roles and abilities as facilitators of learning

| Strategies / Tasks | Time Scale | Success Criteria | Methods of Evaluation | People Responsible | Resources Required |
|--|--|--|--|--|---|
| <u>Focus 1</u>: Strengthening the abilities of students to engage in self-directed learning 1.1 Deepening higher-order thinking skills of students 1.1.1 Extending the application of systems thinking to teaching to different levels and different departments | Throughout the year Teaching by at least | Systems thinking has been applied to at least two levels/by two departments. 70% of the students concerned are able to apply systems thinking to their work | Evaluation Department reports, student reflections Student work, teacher evaluations, department reports | - PBL & Thinking Skills Enhancement Team, HoDs, teachers and students | Required Appropriate programmes on systems thinking for teachers and students Appropriate |
| | | | | | topics |

| Strategies / Tasks | Time Scale | Success Criteria | Methods of Evaluation | People Responsible | Resources Required |
|---|--------------------------|--|--|--|--|
| 1.1.2 Empowering S2 students to apply systems thinking and design thinking in PBL projects Organising workshops to familiarise students with the idea of design thinking Designing projects in such a way that students have the apply systems thinking and design thinking | - Throughout the year | Design thinking is introduced to S2 students 80% of S2 students are able to apply design thinking in their work 80% of TAs agree that students are able to apply systems thinking and design thinking in the process | Department reports, student reflections Student work, teacher evaluations, department reports | PBL & Thinking Skills Enhancement Team, HoDs, teachers and students, TAs | Appropriate programmes on designs thinking for teachers and students |
| 1.2 Teachers promoting deep learning and reading Departments adopting various L&T strategies to promote deep learning and reading in different subjects Teachers adopting various L&T strategies to promote deep learning and reading in different subjects | - Throughout the year | 80% of Departments have strategies to promote deep learning and reading 70% of teachers have promoted deep learning in their lessons 70% of teachers have engaged in reading-related activities | - Reflection of teachers, surveys | - Different departments and teams | Time for teachers to explore different L&T and reading strategies in class |

| Strategies / Tasks | Time Scale | Success Criteria | Methods of Evaluation | People Responsible | Resources Required |
|---|--------------------------|---|--|---|---|
| 1.3 Students being encouraged to enhance their learning with the aid of information technology Implementation of BYOD Teachers mading use of information technology to enhance their teaching Teachers sharing with students how information technology can enhance their learning | - Throughout the year | At least 75% of students find BYOD beneficial to learning At least 75% of students find the BYOD beneficial to learning 70% of teachers agree that information technology is beneficial to learning and | - Reflection of teachers and students, department evaluation reports and minutes of meetings | eLearning Steering Committee, HoDs, teachers and students | - eLearning Steering Committee, teachers and students |
| Strengthening STEM education for junior forms, providing S1 students with mass programmes and pull-out programmes Encouraging students to take part in STEM activities organised by external organisations | - Throughout the year | teaching 75% of S1 students find the STEM programmes increase their interest in STEM education 70% of students concerned find the pull-out programmes increase their STEM knowledge 70% of STEM ambassadors have participated in at least three external STEM programmes | - Surveys | - STEM Co-ordinating Team | Financial resources Availability of suitable programmes Time and space for students to take part in external activities |

| | Strategies / Tasks | Time Scale | Success Criteria | Methods of Evaluation | People Responsible | Resources Required |
|-----|---|--------------------------|---|---|--|--|
| 1.4 | Teachers applying DI strategies and providing students with formative feedback on their performance to facilitate student learning | - Throughout the year | 75% of teachers give formative feedback regularly 75% of teachers agree that they apply DI strategies regularly 75% of students agree that teachers' feedback helps them improve 75% of students agree that teachers vary their teaching strategies according to their needs | Reflection of teachers and students Examinations | - Teachers and students | - Teachers and students |
| 1.5 | Creating space and time for students to explore beyond the classroom Students are encouraged to take part in different learning opportunities beyond the classroom on OLE Fridays/ Activities Days/ during Activities Week | - Throughout the year | 70% of participants agree that the Activities Week widens their exposure 70% of students agree that they have benefitted from the programmes organised on OLE Fridays/ Activities Days/ during Activities Week | - Evaluation reports, questionnaires, reflection of teachers and students | - OLE Team, departments and teams concerned | Availability of suitable programmes Financial resources |

| | Strategies / Tasks | Time Scale | Success Criteria | Methods of Evaluation | People Responsible | Resources Required |
|-----|---|--------------------------|--|--|--|---|
| 1.6 | Students being encouraged to take part in pull-out programmes, external competitions/ activities and | - Throughout the year | - 70% of students agree that they are informed of external activities through different platforms in school | Questionnaires, reflection of students | OLE Team, Gifted Education Team, different | - OLE Team, Gifted Education Team, |
| | extended learning to widen their exposure and to stretch their potential | | - 70% of participants find that the programmes they joined are helpful in stretching their potential | - Surveys, reflection of teachers and students | departments and teams | different departments and reams |
| 1.7 | Conducting a review on optimization of Senior Secondary Core Subjects | - First term | Review report being ready by March 2024 | - Meeting minutes | L&T Advancement Team | - Common time slots for review |

| Strategies / Tasks | Time Scale | Success Criteria | Methods of Evaluation | People Responsible | Resources Required |
|--|--------------------------|---|---|---|--|
| <u>Focus 2</u>: Strengthening teachers' roles and abilities as facilitators of learning 2.1 Strengthening peer lesson observation as a platform for professional development | | 70% of teachers find lesson observation useful in enhancing their professional development | - Reflection of teachers | - SDT, teachers concerned | - Availability of common time slots for observation and discussion |
| 2.2 Soliciting professional support such as organising workshops on design thinking for new teachers and positive outlook of life to enhance school-based development in learning and teaching as well as student qualities | - Throughout the year | Professional support was sought 75% of department/ team members concerned find the support helpful | Department evaluation reports Reflection of teachers | - Departments and teams concerned | - Time for exploring eLearning |

| Strategies / Tasks | Time Scale | Success Criteria | Methods of Evaluation | People Responsible | Resources Required |
|--|--------------------------|--|---|--|---|
| 2.3 Enhancing the proficiency of teachers in eLearning | | | | | |
| - Organising workshops on eLearning apps for different departments as required | - Throughout the year | At least one workshop on eLearning app is organised for the department requiring it At least 70 % of participants find the workshops useful | Evaluation reports Surveys | - All teachers, Pedagogy Exploration and Enhancement Team, eLearning Steering Committee, SDT | Appropriate workshops Time for workshops |

2. Student Quality Development

Grooming our students to be grateful, value-driven young people, ready to serve and share with others

Focus 1: Strengthening values education

Focus 2: Attending to the mental well-being of students

| Strategies / Tasks | Time Scale | Success Criteria | Methods of Evaluation | People Responsible | Resources Required |
|---|--------------------------|---|---|---|----------------------------------|
| <u>Focus 1</u>: Strengthening values education 1.1 Reviewing whole school support to the implementation of values education with reference to the school core values, Canossian Values Education Framework and the priority values stated by EDB | - June to July 2024 | Evaluation meetings are conducted | - Meetings | - Department heads, team heads, Values Education Core Team | - Time for review meetings |
| 1.2 Integration of Canossian Values Education Framework into curricula and activities Curriculum mapping of values education by different subject departments Lesson observation on values education | - Throughout the year | 80% of subject departments/ teams have integrated values education into their curricula/ activities 75% of students have taken part in at least two activities related to values education 75% of participants found the activities meaningful and helpful. | - Curriculum plans, observation, evaluation reports, reflection, questionnaires | - Values Education core Team, HoDs/ Team Heads/ teachers/ students/ teachers | |

| Strategies / Tasks | Time Scale | Success Criteria | Methods of Evaluation | People Responsible | Resources Required |
|---|--------------------------|---|---|---|---|
| 1.3 Cultivating a better understanding of the development of China and the Chinese culture Organising tours to Mainland China for students to understand the development of China better Organising activities to introduce/ promote Chinese culture Organising exchange activities with our Sister School Organising activities for teachers to understand more about Mainland China | - Throughout the year | At least two trips to Mainland China are organised in addition to the CS tour At least two activities on Chinese culture/development of China are organised for students At least one exchange activity is organised for exchange between the students of Sacred Heart and our Sister School. A staff development trip is organised during the year. 75% of participants have a better understanding of the development of China/ Chinese culture | - Reflection of students and teachers | - CS Department, SDT, Extended Learning Coordination Team | - Availability of suitable service providers and programmes, financial resources |

| Strategies / Tasks | Time Scale | Success Criteria | Methods of Evaluation | People Responsible | Resources Required |
|--|--------------------------|--|---|--|-----------------------|
| 1.4 Entrepreneurship education Framework Develop the school-based entrepreneurial education framework | - Throughout the year | - The school-based entrepreneurial education framework is ready by April 2024. | Examination of Documents | - Entrepreneurs- hip Education team | |
| 1.5 Enhancing students' information literacy Empower students to make good use of ChatGPT in learning Draw up the guidelines on the use of ChatGPT | - Throughout the year | Information literacy is introduced to students through formal and informal curriculum. 80% of students are aware of the Information Literacy Framework Guidelines on the use of ChatGPT is drawn up by early 2024 and introduced to students. 8-% of students find the guidelines helpful to them | - Examination of documents, questionnaire | - IT team, ICT Dept, Civic Education Team | |

| Strategies / Tasks | Time Scale | Success Criteria | Methods of Evaluation | People Responsible | Resources Required |
|--|--------------------------|--|---|---|--|
| 1.6 Systematic implementation of positive education | | | | | |
| 1.6.1 Implementing S1 to S3 Positive Education curricula in Home Periods | - Throughout the year | 70% of S1 and S3 students find positive education home periods useful in helping them build a positive outlook | - Surveys, reflections of students | - Promotion of Positive Education Core Team, HrTs and HrPs, students | - Time for review meetings |
| 1.6.2 Organising extended learning activities on positive psychology for different levels of students | - Throughout the year | - 70% of participants find positive education activities help them cultivate a positive mindset | - Surveys, feedback from students and teachers | Values Education Core Team | |
| 1.7 Serving with love and respect | - Throughout the year | | | | |
| - Gratitude, love and respect being stressed in the process of service | | Gratitude, love and respect are stressed in the service learning curriculum 70% of students show gratitude/ appreciation/ love in their service | Reflections of students Observations of teachers | - Teachers concerned, Community Service Coordination and Service Learning Team | Availability of service opportunitie s |

| Strategies / Tasks | Time Scale | Success Criteria | Methods of Evaluation | People Responsible | Resources Required |
|---|--------------------------|---|--|---|--------------------------|
| <u>Focus 2</u> : Attending to the mental well-being of students | | | | | |
| 2.1 Giving assistance to students with needs in the area | - Throughout the year | 70% of students concerned find the service helpful 70% of teachers find the case conferences helpful | - Feedback from parents/ students/ CoP/ psychiatrist/ evaluation/ observation of teachers, case record, minutes of meetings | - AP, SENCO, Social workers, Counselling Team | - Financial resources |
| Engaging CoP in providing support to students | | | | | |
| - Engaging psychiatrist in providing support to students | | | | | |
| - Holding case conferences with parents/professionals and among teachers to ensure whole school support | | | | | |

| | Strategies / Tasks | Time Scale | Success Criteria | Methods of Evaluation | People Responsible | Resources Required |
|-------|--|--------------------------|--|---|---|---|
| 2.1.1 | Empowering teachers to be sensitive to the well-being of students | | | | | |
| - | Arranging staff development programme on crisis management for all teaching staff | - First term | - 70% of teachers find the programme helpful in equipping them to address the mental well-being of students | - Surveys | - VPs, AP, Staff Development Team | Availability of suitable speakers |
| 2.1.2 | Arranging sharing sessions for HrTs and HrPs/ among teaches Implementing the Mental Well-being Ambassadors Scheme | - Throughout the year | 75% of teachers concerned find the sharing useful in helping students | | | |
| - | Mental Well-being Ambassadors organising activities for schoolmates | - Throughout the year | 70% of Mental Well-being Ambassadors agree that they help to create a positive culture on school campus 70% of participants find the activities useful in cultivating positive outlook. | Reflections of students Questionnaires | - Values Education Core Team | |

| Strategies / Tasks | Time Scale | Success Criteria | Methods of Evaluation | People Responsible | Resources Required |
|--|--------------------------|---|---|---|--|
| 2.2 Building a supportive environment at home - (parent education) Organising workshops on positive education for parents | - Throughout the year | 70% of participants find the workshops helpful in cultivating a positive mindset | Surveys, reflection/ evaluation from participants | - Values Education Core Team, team head of | - Time for parents to participate, additional |
| - Empowering parents to help students cultivate a positive outlook on life/ cultivate a positive relationship with parents | | - 70% of participants (both parents and students) find that the workshop on parent-child relationship conducive to the building of parent-child relationship | | Parents Education, parents and students | financial resources |

3. Administration

Providing an energizing environment for learning and teaching to take place

- **Focus 1:** Sustaining positive school ethos
- **Focus 2:** Maintaining a healthy and safe environment for teachers and staff
- **Focus 3:** Ensuring sustaining development in school management

| Strategies / Tasks | Time Scale | Success Criteria | Methods of Evaluation | People Responsible | Resources Required |
|--|-----------------------|---|--------------------------|---|--|
| Focus 1: Sustaining positive school ethos 1.1 School history project | | | | | |
| - Conducting document search on school history | - Throughout the year | - A proposal on the renovation of the School Heritage Corner is ready by June 2024. | - Evaluation report | School History Project Team | - Donation of artefacts |
| - Collecting artefacts from alumnae | | | | | - Time and space for the document search |

| Strategies / Tasks | Time Scale | Success Criteria | Methods of Evaluation | People Responsible | Resources Required |
|--|-----------------------|--|--|---|-----------------------|
| 1.2 Outreach Project in Cambodia Providing opportunities for students to serve the children and women in Cambodia | - Throughout the year | At least one activity is organised for students to engage in the outreach service 75% of the participants find the service meaningful 75% of participants find the service contributing to their personal growth | - Reflection, observation, evaluation report | - Extended Learning Coordination Team, Community Service Coordinating Team | |

| Strategies / Tasks | Time Scale | Success Criteria | Methods of Evaluation | People Responsible | Resources Required |
|--|-----------------------|--|---|--|-----------------------|
| <u>Focus 2</u> Maintaining a healthy and safe environment for teachers and staff | | | | | |
| 2.1 Improving school facilities for the welfare of teachers and students Classroom renovation project | - Throughout the year | 70% of teachers/ students agree that the School has tried to upgrade the school facilities Suggestions on improvement of school facilities are collected from teachers and students and addressed New facilities are used for programmes designated for their purposes Improvement projects are underway and to be completed in the school year | Feedback from students and teachers | Administration Core Team, School Maintenance and Repair Team | |

| Strategies / Tasks | Time Scale | Success Criteria | Methods of Evaluation | People Responsible | Resources Required |
|--|-----------------------|---|---|--|---|
| 2.2 Organising staff and student wellness programmes | - Throughout the year | - A minimum of two programmes are organised to foster staff wellness. | - Evaluation by Staff Welfare Team and SDT | - Staff Welfare Team, Staff Development Team, | - Time and space for teachers and |
| | | - A minimum of two programmes are organised to foster student wellness. | Evaluation by homeroom teachers, Counselling Team | Counselling Team | students to join the programm- es |
| | | - A minimum of two events are held in the new spiritual garden. | Evaluation by Catholic Formation Core Team | Catholic Formation Core Team | - Time and space for teachers and students to join the events |

| Strategies / Tasks | Time Scale | Success Criteria | Methods of Evaluation | People Responsible | Resources Required |
|--|-----------------------|--|---|---|---|
| Focus 3 Ensuring sustaining development in school management | | | | | |
| 3.1 Capacity Building | | | | | |
| Staff being informed of the different professional development programmes Appropriate professional development programmes being recommended to teachers | - Throughout the year | - 80% of staff members agree that they are well informed of the information on various training programmes. | - Surveys | - SDT | - Time and space for staff to join training programm- es |
| - Training course provided to middle managers | | | | | |
| 3.2 Staff being well-informed of various school policies through different channels | - Throughout the year | - 80% of staff members agree that they are well informed of the information on school policies. | - Surveys | - Senior school management, Administration Core Team | |
| - A centralised platform for reference to daily school activities being built | | - A common platform is built for information on activities in school in a school day | Administration Core Team, IT Team | - Administration Core Team, IT Team | Suitable applications / software |

II. Financial Budget (as at 31 August 2023)

| BUDGET SUMMARY FOR 2023-2024 | | | | | |
|------------------------------|-----------------------------|-------------------------------|--|--|--|
| CODE | PROGRAMME ITEM | TOTAL ALLOCATION (HK\$) | | | |
| A01-A08 | Premises | 2,245,500.00 | | | |
| A09-A18 | Administration | 6,012,000.00 | | | |
| C01-C24 | Curriculum | 3,619,550.50 | | | |
| P01-P35 | Pastoral Care | 4,238,503.00 | | | |
| S01-S04 | School Improvement Projects | 3,949,100.00 | | | |
| | Total | 20,064,653.50 | | | |

III. Plan for Use of Special Grants (as at 31 August 2023)

1. Capacity Enhancement Grant (CEG)

Estimated Total Expenses: HK\$ 720,300.00

Task Areas:

- 1. Improving the academic performance of junior students in core subjects
- 2. Improving the academic performance of senior students in core subjects
- 3. Enhancing teaching and learning effectiveness in Chinese writing

| Areas of concern | Implementation Plan | Benefits Anticipated | ScheduleThroughout the school year from September 2023 | Resources Required (HK\$) | Performance Indicators | Assessment Mechanism |
|--|--|--|--|---------------------------------|--|---|
| 1. Improving the academic performance of junior students in core subjects | Offering remedial classes for students who are weak in English Language, Chinese Language and Mathematics | ♦ Students will clarify their misconceptions in English grammar, improve their awareness of parts of speech and spelling ♦ Students' foundation in Chinese Language will be improved through training on writing skills and comprehension skills ♦ Students will get improvement in Mathematics through exercises, graded learning materials and past papers | school year from | 155,300.00 | ♦ Average attendance rate at 80% ♦ Students showing improvement and greater commitment to their learning throughout the programmes ♦ Subject teachers' observations on participating students being positive | ♦ Attendance records ♦ Assessment records ♦ Evaluation reports from tutors ♦ Observation from subject teachers |

| Areas of concern | Implementation Plan | Benefits Anticip | | Schedule | Resources Required (HK\$) | | Performance Indicators | | Assessment Mechanism |
|---|---|--------------------------------------|---|--|---------------------------------|---|--|-----------------------|--|
| 2. Improving the academic performance of senior students in core subjects | Offering enhancement classes for students who are less able in English Language | | Students will be able to master the basic concepts and skills Students will be better adapted to the HKDSE requirements and have a better grasp of the skills needed | Throughout the school year from September 2023 to July 2024 | 65,000.00 | ♦ | Improvement shown in internal and public exams Individual needs of students are better catered for | \diamond \diamond | Feedback from participants Evaluation reports from tutors Observation from subject teachers |

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| Areas of concern | Implementation Plan | Benefits Anticipated | Schedule | Resources Required (HK\$) | Performance Indicators | Assessment Mechanism |
|--|--|--|--|---------------------------------|---|--|
| 3. Enhancing teaching and learning effectiveness in Chinese writing | ♦ Promoting teacher development through co-planning of lessons under professional guidance ♦ Strengthening Chinese teachers' skills in paper setting and marking through professional training ♦ Providing enhancement and enrichment classes for students to enhance and consolidate their writing skills | The bridging between the curriculum and pedagogy in junior and senior Chinese writing will be improved Skills and accuracy in question setting and marking will be enhanced Students' writing skills, including the ability to construct their ideas, will be strengthened | Throughout the school year from September 2023 to July 2024 | 200,000.00 | Assessments show improvement in students' writing skills Subject teachers find the programme content useful for daily teaching | Pre-tests and post-tests for students to observe their progress Feedback from students and teachers |

| Areas of concern | Implementation Plan | - Benefits Anticinated | | Plan Benefits Anticipated Schedule Required (HK\$) | | Performance Indicators | Assessment Mechanism |
|---|--|--|--|---|---|--|-------------------------|
| 4. Hiring a Chinese Language teacher | ↔ Hiring a teacher to enhance the teaching of Chinese Language | More activities on Chinese Language will be held | Throughout the school year from September 2023 to July 2024 | 300,000.00 | ♦ Students show more interest in Chinese Language ♦ Students show improvement in their examination results | ♦ Appraisal by Heads of Chinese Language Departments | |

2. Diversity Learning Grant (DLG)

Balance Carried Forward: HK\$98,367.00

Estimated Total Expenses: HK\$ 126,800.00

The following programmes are adopted with the support of Diversity Learning Grant (DLG) from the Education Bureau:

| DLG-funded Programme(s) | Strategies & benefits anticipated (e.g. in what way diverse learning needs of students are catered for) | Tentative Programmes | Duration of the programme / course | Target students | Estimated number of students involved in the school year 2023-2024 | Evaluation of student learning / success indicators | Estimated Expenses (HK\$) | Teacher- in-charge |
|----------------------------|--|----------------------------|---|--------------------|--|--|---------------------------------|-----------------------|
| English Language | Organising a 12-hour workshop to allow students | Experience as a Journalist | 6 sessions (12 hours) | S4 - S5 | 10 | Students are able to learn some key | 30,000.00 | English Language |
| Pull-out | to apply their English | Course | | | | concepts about | | Department |
| Programme | communication skills to care | | | | | facts and opinions | | and AoL & |
| | about what happens around | | | | | and speak | | Gifted |
| | them and in society through | | | | | confidently in | | Education |
| | journalism training by | | | | | their presentations | | Team |
| | professional journalists | | | | | and live | | |
| | | | | | | presentations. A | | |
| | | | | | | news or feature | | |
| | | | | | | story of 400-500 | | |
| | | | | | | words should be | | |
| | | | | | | produced. | | |

| DLG-funded Programme(s) | Strategies & benefits anticipated (e.g. in what way diverse learning needs of students are catered for) | Tentative Programmes | Duration of the programme / course | Target students | Estimated number of students involved in the school year 2023-2024 | Evaluation of student learning / success indicators | Estimated Expenses (HK\$) | Teacher- in-charge |
|--|---|--|---|--------------------|--|---|---------------------------------|---|
| Chinese Language Pull-out Programme | Organising the Chinese Language pull-out programme 'Chinese Poetry Writing Workshop' which enables students to develop their ability to write contemporary Chinese poetic styles and themes | Chinese Poetry Writing Workshop | 4 sessions | S4 - S5 | 20 | Students are able to demonstrate a reflective attitude in appreciating the beauty of Chinese literature. | 8,800.00 | Chinese Department and AoL & Gifted Education Team |
| Leadership Training Programme | Organising a workshop on English public speaking for student leaders so that they are better prepared to write and deliver speeches confidently | English Public Speaking Training for Student Leaders | 6 hours | S4 – S6 | 28 | 80% of the participants are able to write and deliver a 5-min speech in the workshop. | 15,000.00 | AoL & Gifted Education Team |
| Mathematics Pull-out Programme | Organising Mathematics Pull-out Programme which enables gifted students to learn beyond the classroom and apply the knowledge of Mathematics through competitions and lessons by tertiary institutions. The programme can train students' problem-solving and creative ability. | Mathematics Enrichment Programme | 6 sessions (12 hours) | S4 – S5 | 10 | 80% of the participants are able to apply what they have learnt in the programme to competitions. | 15,000.00 | Mathemati cs Department and AoL & Gifted Education Team |

| DLG-funded Programme(s) | Strategies & benefits anticipated (e.g. in what way diverse learning needs of students are catered for) | Tentative Programmes | Duration of the programme / course | Target students | Estimated number of students involved in the school year 2023-2024 | Evaluation of student learning / success indicators | Estimated Expenses (HK\$) | Teacher- in-charge |
|---|--|--|---|--------------------|--|---|---------------------------------|---|
| Science Pull-out Programme (Biology) | Organising Biology Pull-out Programme which enables students to apply the knowledge of Biology and to learn about forensic science/gene replication/epigenetics through the study of DNA. | Biology Enrichment Programme | 1 session (2.5 hours) | S4 – S5 | 20 | 80% of the participants are able to learn genetic studies through theoretical courses, hands-on experiments and group discussions. | 2,500.00 | AoL & Gifted Education Team |
| Aesthetic Enrichment Programme | Organising a series of art and craft workshops for students to understand and appreciate the art of Han Tribe and Chinese classical calligraphy. Students can also benefit from mindfulness experience for their mental health. | Chinese Seal Engraving Course | 1 session (1.5 hours) | S4 – S5 | 30 | 80% of the participants are able to engrave a personal seal with their Chinese names in classical calligraphy and appreciate Chinese culture. | 2,100.00 | Visual Arts Department and AoL & Gifted Education Team |
| Local or Overseas Learning/ Exchange Programmes | Subsidising registration fees for overseas learning/ exchange programmes for exceptionally gifted students | Local or overseas online programmes | 10 days | S4 – S5 | 10 | Participants reflect their learning outcomes with presentations or reports. | 53,400.00 | AoL & Gifted Education Team |

3. Learning Support Grant (LSG)

Income

| Item | | Amount (HK\$) |
|--|-----|---------------|
| Surplus allowed to be retained at the end of last school year (i.e. as at 31st August) | (a) | 192,024.11 |
| The 1st allotment in the 2023-2024 school year | (b) | 155,708.00 |
| Estimated amount of the 2nd allotment in the 2023-2024 school year | (c) | 98,290.00 |
| Total income $(d) = (a) + (b) + (c)$ | | 446,022.11 |

Expenditure

| Item | Amount (HK\$) |
|---|---------------|
| Employing additional full-time and/ or part-time teachers | 0.00 |
| Employing additional TAs | 0.00 |
| Hiring of professional services | 210,000.00 |
| Purchasing teaching resources and aids | 3,000.00 |
| Organising programmes on learning or inclusive culture, conducting school-based teacher training programmes and | 140,000.00 |
| organising home-school co-operation activities | |
| Total expenditure (e) | 353,000.00 |

Balance

| Item | Amount (HK\$) |
|--|---------------|
| Estimated accumulated surplus by the end of this school year $(f) = (d) - (e)$ | 93,022.11 |

4. Life-wide Learning Grant

Estimated Total Expenses: HK\$2,425,857

Category 1: To organise / participate in life-wide learning activities

| | | | | Targe | t Students | Brief Description of the | Estimated | Esser | ntial Le | arning | Experie | ences |
|-----|--|------------------------|---------------|--------------|--|--------------------------------------|--------------------|----------|----------|----------|---------|-------|
| No. | Brief Description and Objective of the Activity | Domain | Date | Level | Estimated Number of Participants | Monitoring / Evaluation Mechanism | Expenses (HK\$) | Ι | V | Р | С | S |
| | Local Activities: To organise la | | | | | | | | | | | |
| 1.1 | diversified life-wide learning a attitudes | ctivities to cater for | students' int | erests and a | bilities for stre | etching students' potential | and nurturing in | n studer | nts pos | sitive v | alues a | and |
| | Hong Kong Union for | Leadership | Sep 2023 | S4-S5 | 2 | Observation | | | | | | |
| | Young Leaders | Training | | | | | | | | | | |
| 1 | To allow senior students to collaborate with students from other schools in organising activities | | | | | | 1,500 | | • | | | |
| | Leadership Training Programme for Student Leaders | Leadership Training | Nov 2023 | S4-S5 | 20 | Observation & evaluation | | | | | | |
| 2 | To provide an opportunity for students to develop presentation skills, to understand more about their school, and to play the role of Hospitality Team to visitors | | | | | | 25,000 | | ~ | | | |

| | | | | Targe | t Students | Brief Description of the | Estimated | Essei | ntial Le | arning | Experie | ences |
|-----|--|---------------------|--------------------------------------|-------|--|--|--------------------|-------|----------|--------|---------|-------|
| No. | Brief Description and Objective of the Activity | Domain | Date | Level | Estimated Number of Participants | Monitoring / Evaluation Mechanism | Expenses (HK\$) | Ι | V | Р | С | S |
| 3 | S4 Public Speaking Workshop To offer students advice from experienced speaker(s) to help them prepare for inter-class public speaking competition | English Language | Mar 2024 | S4 | Whole level | Observation and feedback from teachers attending the workshop | 900 | r | | | | |
| 4 | S5 Debating Workshop To offer students advice from experienced speaker(s) to help them prepare for inter-class debating competition | English Language | Mar 2024 | S5 | Whole level | Observation and feedback from teachers attending the workshop | 900 | ~ | | | | |
| 5 | Association of EMI Schools Drama Fest 2024 To offer students opportunities to apply the knowledge and skills learnt in Drama lessons | English Language | Through out the school year | S1-S3 | 30 | Observation and feedback from teachers involved Feedback from students | 2,500 | ~ | V | • | | |

| | | | | Targe | t Students | Brief Description of the | Estimated | Esser | ntial Le | arning | Experie | ences |
|-----|---|---------------------|--------------------------------------|------------|--|---|--------------------|-------|----------|--------|---------|-------|
| No. | Brief Description and Objective of the Activity | Domain | Date | Level | Estimated Number of Participants | Monitoring / Evaluation Mechanism | Expenses (HK\$) | Ι | V | Р | P C | S |
| 6 | NESTA Competitions (Speak Out, Page to Stage, Puppetry) To offer students opportunities to apply the knowledge and skills learnt in Drama lessons | English Language | Through out the school year | S1-S3 | 15-20 | Observation and feedback from teachers involved Feedback from students | 1,300 | ~ | v | ~ | | |
| 7 | Puppet Show To offer students opportunities to apply the knowledge and skills learnt in Drama lessons | English Language | Mar 2024 | S1 | Whole level | Observation and feedback from teachers involved Feedback from students | 1,200 | v | ~ | • | | |
| 8 | Experience as a Journalist course to Secondary School Students To offer students with an interest in journalism a chance to learn the skills used in the profession and an opportunity to feel the work environment of a news agency | English Language | Jul – Aug 2024 | S4 & S5 | 10 | Observation and feedback from teachers involved Feedback from participating students | 28,000 | v | ~ | | ~ | |

| | | | | Target | t Students | Brief Description of the | Estimated | Esser | ntial Le | arning | Experie | ences |
|-----|--|--------------------|--------------------------------------|----------------------------------|--|---|--------------------|-------|----------|--------|---------|-------|
| No. | Brief Description and Objective of the Activity | Domain | Date | Level | Estimated Number of Participants | Monitoring / Evaluation Mechanism | Expenses (HK\$) | Ι | v | Р | C C | S |
| 9 | Speech & Debating Society: Training by instructors To provide training to the school debating team and help debaters prepare for debating competitions | Debating Skills | Through out the school year | Debatin g Team membe rs | 10 | Observation and feedback from teachers involved; feedback from students | 36,000 | v | v | | | |
| 10 | Interschool Mathematics Competitions To enhance students' interest in Mathematics and to explore Mathematics | Mathematics | Mar 2024 | S1-S5 | 30 | The number of competitions participated | 3,000 | ~ | | | | |
| 11 | Training Courses for HKMO (S1-2 Math Adventure Programme) To enhance the mathematical skills and problem-solving capabilities of S1-2 students by providing HKMO intensive training courses | Mathematics | Oct 2023 | S1-S2 | 20 | The students' feedback on training materials | 25,000 | v | | | | |

| | | | | Targe | t Students | Brief Description of the | Estimated | Esser | ntial Le | arning | rning Experier PC | ences |
|-----|--|---|---------------------------|-------|--|---|--------------------|-------|----------|--------|----------------------|-------|
| No. | Brief Description and Objective of the Activity | Domain | Date | Level | Estimated Number of Participants | Monitoring / Evaluation Mechanism | Expenses (HK\$) | Ι | V | Р | | S |
| 12 | Local Tour in Hong Kong To cultivate students' interest in History and nurture students' positive values in understanding the present in the context of the past, their own community and culture | History | Jul 2024 | S1-S5 | 30 | Pre-trips for teachers if needed Observation Debriefing (e.g. discussion / sharing) Feedback from teachers and participants involved | 8,000 | 2 | ~ | | | |
| 13 | Revitalisation of historic buildings in Hong Kong To acquire project, application, integration and problem-solving skills including Design Thinking as students exercise their creativity, respect and empathy | Problem-based Learning | Sep 2023 - Apr 2024 | S2 | 60 | Booth presentations using PowerPoint, posters, models and/or videos | 9,000 | ~ | v | | | |
| 14 | History Tour and Art Workshop To help students understand local history and show appreciation of Chinese culture | Moral, Civic and National Education | April 2024 | S4 | 30 | Teachers' observation and questionnaire for students | 22,000 | ~ | V | | | |

| | | | | Targe | t Students | Brief Description of the | Estimated | Esser | ntial Le | arning | Experie | ences |
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| No. | Brief Description and Objective of the Activity | Domain | Date | Level | Estimated Number of Participants | Monitoring / Evaluation Mechanism | Expenses (HK\$) | Ι | V | Р | С | S |
| 15 | Heartslink Community Service Project To allow student volunteers to reflect on their gifts and talents, develop a strong sense of commitment and gain different generic skills through yearlong programmes | Community Service | Oct 2023 - May 2024 | S3-S5 | 60 | Group sharing and evaluation forms | 14,000 | | | | | ~ |
| 16 | S4 Service Project To provide a chance for all S4 students to enrich their service experience and to understand themselves more for the betterment of their personal growth | Community Service | Nov 2023-Ma y 2024 | S4 | 137 | Debriefing and sharing of experience, reflection on service portfolio | 12,000 | | | | | ~ |
| 17 | Joint School Service Project To empower students to be committed self-directed organisers and learners through joint school community service | Community Service | Mar 2024 | S3-S5 | 40 | Debriefing and evaluation form | 4,000 | | | | | ~ |

| | | | | Targe | t Students | Brief Description of the | Estimated | Esser | ntial Le | arning | Experie | ences |
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| No. | Brief Description and Objective of the Activity | Domain | Date | Level | Estimated Number of Participants | Monitoring / Evaluation Mechanism | Expenses (HK\$) | Ι | V | Р | С | S |
| 18 | JC Volunteer Together - School-based Programme To develop students' positive values and caring mindsets through volunteering from a young age | Community Service | Sep 2023 - Apr 2024 | S1 | 186 | Learning management system and debriefing workshops | 15,000 | | | | | • |
| 19 | Theatre Visit To enhance students' exposure to professional drama performance | Arts (Drama) | Sep 2023 - May 2024 | S1-S5 | 40 | Observation, post-performance discussion with students | 7,800 | | | • | | |
| 20 | Drama Training Workshops To cultivate students' skills in drama and to prepare for the performance in the Hong Kong School Drama Festival | Arts (Drama) | Sep 2023 - May 2024 | S1-S5 | 20 | Observation, questionnaires from students and teachers concerned, adjudication at the Hong Kong School Drama Festival | 68,400 | | | ~ | | |

| | | | | Targe | t Students | Brief Description of the | Estimated | Esser | ntial Le | arning | Experie | ences |
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| No. | Brief Description and Objective of the Activity | Domain | Date | Level | Estimated Number of Participants | Monitoring / Evaluation Mechanism | Expenses (HK\$) | Ι | V | Р | С | S |
| 21 | S5 Activities Days: Hong Kong History Tour To allow students to understand the history of Hong Kong in greater depth through exploring remaining monuments and sites | History | Apr 2024 | \$5 | 30 | Observation, evaluation from teachers and students | 30,000 | ~ | v | | | |
| 22 | S5 Activities Days: STEM Programme To allow students to apply what they have learnt in Science lessons to various tasks | Cross- disciplinary (STEM) | Apr 2024 | S5 | 30 | Observation, evaluation from teachers and students | 30,000 | ~ | 7 | | | |
| 23 | S5 Activities Days: Mangrove Exploration To allow students to explore mangroves in Hong Kong and to learn about their features, ecology, and the threats they face | Biology | Apr 2024 | S5 | 30 | Observation, evaluation from teachers and students | 15,000 | ~ | v | | | |

| | | | | Targe | t Students | Brief Description of the | Estimated | Essei | ntial Le | arning | Experie | ences |
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| No. | Brief Description and Objective of the Activity | Domain | Date | Level | Estimated Number of Participants | Monitoring / Evaluation Mechanism | Expenses (HK\$) | Ι | V | Р | С | S |
| 24 | S5 Activities Days: Programme on Marine Environment To allow students to understand how human activities affect marine biodiversity | Biology | Apr 2024 | \$5 | 30 | Observation, evaluation from teachers and students | 15,000 | v | V | | | |
| 25 | Talk - 自我保護 To teach students how to protect themselves | Sex Education | Feb 2024 | S1 | 183 | Observation and evaluation forms | 1,000 | | • | | | |
| 26 | Talk - 曖昧 · 迷戀 To teach students how to distinguish among different kinds of peer relationships | Sex Education | May 2024 | S2 | 130 | Observation and evaluation forms | 1,000 | | 7 | | | |
| 27 | Talk - 男女身體界線 To teach students how to interact with the opposite sex in a relationship and set clear boundaries | Sex Education | Feb 2024 | \$3 | 136 | Observation and evaluation forms | 1,000 | | 7 | | | |

| | | | | Targe | t Students | Brief Description of the | Estimated | Esser | ntial Le | arning | Experie | ences |
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| No. | Brief Description and Objective of the Activity | Domain | Date | Level | Estimated Number of Participants | Monitoring / Evaluation Mechanism | Expenses (HK\$) | Ι | V | Р | С | S |
| 28 | Talk - 動漫與電玩的錯誤 性觀念 To clarify misconceptions of sex in anime and video games | Sex Education | Feb 2024 | S4 | 135 | Observation and evaluation forms | 1,000 | | • | | | |
| 29 | Talk - 認識性騷擾 To teach students how to avoid sexual harassment | Sex Education | Apr 2024 | S5 | 119 | Observation and evaluation forms | 1,000 | | ~ | | | |
| 30 | Life Planning Talk (S1: Dreams) To encourage students to pursue their dreams | Careers & Life planning | Sep 2023 | S1 | 184 | Google survey form | 2,750 | | ~ | | 7 | |
| 31 | Life Planning Talk (S2: Jobs of the Future) To expose students to jobs of the future so that they can start building transferrable skills for work | Careers & Life planning | Sep 2023 | S2 | 131 | Google survey form | 2,750 | | | | > | |

| | | | | Targe | t Students | Brief Description of the | Estimated | Esse | ntial Le | arning | Experie | ences |
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| No. | Brief Description and Objective of the Activity | Domain | Date | Level | Estimated Number of Participants | Monitoring / Evaluation Mechanism | Expenses (HK\$) | Ι | v | Р | С | S |
| 32 | Life Planning (S3: Subject Choice Seminar) To enable students to make informed choices on electives | Careers & Life planning | Dec 2023 | \$3 | 136 | Google survey form | 500 | | ~ | | ~ | |
| 33 | Life Planning Talk (S5: Career Trends) To equip students with the latest career trends on the market | Careers & Life planning | Nov 2023 | S5 | 119 | Google survey form | 2,750 | | | | ~ | |
| 34 | My City To enable students to understand their own strengths, and develop teamwork. Students take up different roles to build a city. | Careers & Life planning | Apr 2024 | S2 | 131 | Google survey form; worksheet feedback | 32,000 | | v | | ~ | |

| | | | | Targe | t Students | Brief Description of the | Estimated | Esser | ntial Le | arning | Experie | ences |
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| No. | Brief Description and Objective of the Activity | Domain | Date | Level | Estimated Number of Participants | Monitoring / Evaluation Mechanism | Expenses (HK\$) | Ι | v | Р | С | S |
| 35 | Career Navigation + Equality Works To enable students to understand their own strengths and develop teamwork. Students take up different roles to build a city. | Careers & Life planning | Jul 2024 | S4 | 131 | Google survey form; debriefing | 32,000 | | v | | v | |
| 36 | Career Live To let students explore different workplace settings and the nature of different careers | Careers & Life planning | Jan 2024 | S5 | 119 | Google survey form; debriefing | 25,200 | | • | | • | |
| 37 | Mock Interview Programme To prepare students for interviews for post-secondary education | Careers & Life planning | May 2024 | S6 | 40 | Google survey form; debriefing | 8,000 | | • | | • | |

| | | | | Targe | t Students | Brief Description of the | Estimated | Esser | ntial Le | arning | Experie | ences |
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| No. | Brief Description and Objective of the Activity | Domain | Date | Level | Estimated Number of Participants | Monitoring / Evaluation Mechanism | Expenses (HK\$) | Ι | V | Р | С | S |
| 38 | Preparation for the Release of HKDSE Results To prepare students for modification of JUPAS choices and disseminate information on further studies | Careers & Life planning | Jun 2024 | S 6 | 111 | Google survey form | 5,000 | | V | | ~ | |
| 39 | JUPAS and Multiple Pathways To prepare students for multiple pathways upon completion of S6 | Careers & Life planning | Sep 2023 | S6 | 111 | Google survey form | 800 | | | | • | |
| 40 | Careers Expo To expose students to different professions and learn life values from speakers | Careers & Life planning | Feb 2024 | S3-S6 | 350 | Google survey form | 8,000 | | ~ | | • | |
| 41 | CV Upgrade / JA Future Skills + Mock Interview To guide students to write a good CV and how to present themselves in an interview | Careers & Life planning | May 2024 | S5 | 119 | Google survey form | 35,000 | | | | ~ | |

| | | | | Targe | t Students | Brief Description of the | Estimated | Esser | ntial Le | arning | Experie | ences |
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| No. | Brief Description and Objective of the Activity | Domain | Date | Level | Estimated Number of Participants | Monitoring / Evaluation Mechanism | Expenses (HK\$) | Ι | V | Р | С | S |
| 42 | HK Schools Sports Federation Subscription and Registration To subsidise athletes to participate in inter-school competitions | Physical Development | Sep 2023 | S1-S6 | 150 | Reflections/evaluatio n/debriefing done by students | 3,980 | | | ۲ | | |
| 43 | OLE Friday Programmes To introduce new sports to students so as to give them a broad exposure | Physical Development | Sep 2023 - Aug 2024 | S1 | 180 | Observation, evaluation from teachers and students | 3,000 | | | • | | |
| 44 | Registration for HK Amateur Athletic Association To allow athletes to practice according to the HKAAA's training schedule at the designated LCSD sports grounds | Physical Development | Sep 2023 - Aug 2024 | S1-S6 | 80 | Feedback from coaches during athletic team training | 3,200 | | | ~ | | |

| | | | | Targe | t Students | Brief Description of the | Estimated | Esser | ntial Le | arning | Experie | ences |
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| No. | Brief Description and Objective of the Activity | Domain | Date | Level | Estimated Number of Participants | Monitoring / Evaluation Mechanism | Expenses (HK\$) | Ι | V | Р | С | S |
| 45 | Indoor Rowing Lessons To allow students a unique combination of cardiovascular work and strength; indoor rowing offers the opportunity to improve overall fitness | Physical Development | Feb - May 2024 | S1-S5 | 700 | Feedback from coaches during athletic team training | 4,000 | | | ~ | | |
| 46 | Sports Interest Course or sports development course (camp or exchange programme) To cultivate students' interests in various sports games | Physical Development | Whole year | S1-S6 | 800 | Google survey forms and observations | 42,000 | | | 7 | | |
| 47 | Swimming Lessons To learn how to swim and water safety | Physical Development | Feb - May 2024 | S 3 | 130 | Google survey forms and assessment | 58,800 | | | • | | |

| | | | | Targe | t Students | Brief Description of the | Estimated | Esser | ntial Le | arning | Experie | ences |
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| No. | Brief Description and Objective of the Activity | Domain | Date | Level | Estimated Number of Participants | Monitoring / Evaluation Mechanism | Expenses (HK\$) | Ι | V | Р | С | S |
| 48 | Sports Competitions To teach students important values that they can carry through any challenges in life, such as discipline, time management, work ethic, aggression, competitive edge, attitude and strength | Physical Development | Sep 2023 - Aug 2024 | S1-S6 | 300 | Feedback from teachers and instructors during competitions | 34,400 | | | 7 | | |
| 49 | Activity Days withSHCSPS, SHCS & SHCC To strengthen the connection between primary and secondary schools through sports activities | Physical Development | TBC | S1-S6 | TBC | Comments from primary school students and teachers | 2,442 | | | ~ | | |
| 50 | Training Camp for Discipline Prefects To develop students' leadership skills, to expand our students' other learning experiences | Leadership Training | Jan - Feb 2024 | S3-S5 | 50 | Observation from teachers | 12,500 | | > | | | |

| | | | | Targe | t Students | Brief Description of the | Estimated | Esser | ntial Le | arning | Experie | ences |
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| No. | Brief Description and Objective of the Activity | Domain | Date | Level | Estimated Number of Participants | Monitoring / Evaluation Mechanism | Expenses (HK\$) | Ι | v | Р | С | S |
| 51 | Workshops / Talks by artists on creativity To widen students' horizons in different aspects of art To provide art skills training for students | Arts (Visual Arts) | First term / Second term | S1-S5 | 50 | Evaluation forms and students' artwork | 12,000 | | | ~ | | |
| 52 | Voluntary Services To provide the chance for students to serve the needy in the community through art | Community Service | First term / Second term | S1-S5 | 50 | Evaluation forms | 2,000 | | | 7 | | |
| 53 | Post-exam art-related activities To provide opportunities for students to experience a fun art-related activity after the final examination | Arts (Visual Arts) | Second term | S1-S2 | 313 | Observation and students' feedback | 30,000 | | | • | | |

| | | | | Targe | t Students | Brief Description of the | Estimated | Esser | ntial Le | arning | Experie | ences |
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| No. | Brief Description and Objective of the Activity | Domain | Date | Level | Estimated Number of Participants | Monitoring / Evaluation Mechanism | Expenses (HK\$) | Ι | V | Р | С | S |
| 54 | Guidance Sisters Training Day Camp To enhance mission heart, leadership and communication skills of participants | Leadership Training | 16 Sep 2023 | \$1, \$3-\$5 | 60 | Students' reflection | 7,200 | | ~ | | | |
| 55 | Guidance and Small Sisters Overnight Camp To enhance bonding and team spirit of participants, facilitate life reflection and goal setting | Counselling Project | 3-4 Nov 2023 | S1, S3-S5 | 60 | Students' reflection | 22,500 | | v | | | |
| 56 | Small group workshops To enhance students' social skills and emotional management | Counselling Project | Whole year | S1-S3 | 30 | Survey | 16,800 | | ~ | | | |
| 57 | Form Assembly of S1-S6 To enhance students' mental well-beings | Counselling Project | Whole year | S1-S6 | 815 | Survey | 21,900 | | • | | | |

| | | | | Targe | t Students | Brief Description of the | Estimated | Esser | ntial Le | arning | Experie | ences |
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| No. | Brief Description and Objective of the Activity | Domain | Date | Level | Estimated Number of Participants | Monitoring / Evaluation Mechanism | Expenses (HK\$) | Ι | v | Р | С | S |
| 58 | Appreciation Card Writing To enhance students' gratitude and appreciation | Counselling Project | Jan & July 2024 | S1-S6 | 815 | Teachers' observation | 6,000 | | v | | | |
| 59 | Love Project To cultivate school atmosphere of love and care | Counselling Project | 2nd term | S1-S6 | 815 | Participation rate | 8,000 | | ~ | | | |
| 60 | S1 Growth Programme To help S1 students build up relationship and values to face the challenges of secondary school life | Counselling Project | 1st term | S1 | 186 | Survey | 5,800 | | ~ | | | |
| 61 | 美荷樓實地考察 To allow students to gain in-depth understanding of the development history of public housing estates in Hong Kong; be included as part of moral and emotional education | Chinese Language | Feb - Apr 2024 | S2 | 160 | Performance in assignments Self-reflection of participants | 9,000 | v | | | | |

| | | | | Targe | t Students | Brief Description of the | Estimated | Essei | ntial Le | arning | Experie | ences |
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| No. | Brief Description and Objective of the Activity | Domain | Date | Level | Estimated Number of Participants | Monitoring / Evaluation Mechanism | Expenses (HK\$) | Ι | v | Р | С | S |
| 62 | The House of Hong Kong Literate - Workshop (新詩 寫作坊) To allow students to have a better understanding of Chinese poems and deepen students' knowledge on writing new poems. | Chinese Language | Apr 2024 | S2-S5 | 20 | Performance in works Self-reflection of participants | 8,800 | v | | | | |
| 63 | Regular training for Chinese Debating Club members and advanced training for interschool debate competitions by instructor Toallow students to learn about basic and advanced skills on preparation and participation in interschool debating matches, including data research, drafting of speeches, speech delivery and instant rebuttals, etc. | Chinese Language | Sep 2023 - Aug 2024 | S1-S5 | 300 | Performance in competitions Self-reflection of participants | 116,450 | v | | | | |

| | | | | Targe | t Students | Brief Description of the | Estimated | Esser | ntial Le | arning | Experie | ences |
|-----|--|------------------------------------|-----------------------|-------|--|--|--------------------|-------|----------|--------|---------|-------|
| No. | Brief Description and Objective of the Activity | Domain | Date | Level | Estimated Number of Participants | Monitoring / Evaluation Mechanism | Expenses (HK\$) | Ι | V | Р | С | S |
| 64 | 中華文化活動 To enhance students' understanding of Chinese culture and combine various activities to give students a multi-level understanding | Chinese Language | Jan 2024 | S1-S5 | 700 | Performance in activities Self-reflection of participants | 70,000 | v | | | | |
| 65 | Course for video production To allow students to acquire basic media production skills and create their own works through practical experience. Students can explore their interest in the media industry | Cross- disciplinary (Others) | Nov 2023 | S1-5 | 12-15 | Final media product and evaluation form | 15,000 | | v | 7 | | ~ |
| 66 | Workshop on advanced level sound control To offer students opportunities to learn sound control at an advanced level | Cross- disciplinary (Others) | 1 - 30 Nov 2023 | S4-S5 | 10 | Observation and feedback from teachers involved; feedback from students | 2,000 | v | | > | | ~ |

| | | | | Targe | t Students | Brief Description of the | Estimated | Esser | ntial Le | arning | Experie | ences |
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| No. | Brief Description and Objective of the Activity | Domain | Date | Level | Estimated Number of Participants | Monitoring / Evaluation Mechanism | Expenses (HK\$) | Ι | V | Р | С | S |
| 67 | S6 Field Study in Central To allow students to gain first-hand experience in conducting fieldwork for enquiry studies of Geography | Geography | Oct 2023 | S 6 | 15 | Students' performance in fieldwork-based questions in school assessments and public examination results | 500 | ~ | ۲ | | | |
| 68 | S5 Field Study Camp on Cheung Chau To allow students to gain first-hand experience in conducting fieldwork for enquiry studies of Geography. | Geography | Apr 2024 | S5 | 21 | Students' performance in fieldwork-based questions in school assessments and public examination results | 5,500 | v | 7 | | | |
| 69 | S4 Field Trip to Shek O To let students learn more about different rock types and weathering processes found on rocks | Geography | Apr 2024 | S4 | 15 | Students' interest in learning Geography and effectiveness in understanding the concepts about the topic of Dynamic Earth | 1,800 | v | • | | | |

| | | | | Targe | t Students | Brief Description of the | Estimated | Esse | ntial Le | arning | Experie | ences |
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| No. | Brief Description and Objective of the Activity | Domain | Date | Level | Estimated Number of Participants | Monitoring / Evaluation Mechanism | Expenses (HK\$) | Ι | v | Р | С | S |
| 70 | S4-6 Field Trip to Sai KungTo let students learn more about the coastal landform features and geological resources in Hong Kong | Geography | Oct 2023 | S4-S6 | 51 | Students' interest in learning Geography and effectiveness in understanding the concepts about coast | 2,300 | ~ | v | | | |
| 71 | Extended Learning Programmes (Outbound) To broaden students' horizons and strengthen their national identity through learning beyond the classroom | Cross- disciplinary (Others) | Jul 2024 | Whole School | 60 | Presentation and/or brief written report | 61,200 | v | v | v | v | ~ |
| 72 | 76th Hong Kong Schools Music Festival To showcase music talents of each school music team | Arts (Music) | Mar 2024 | S1-S5 | 180 | Comments and awards | 60,125 | | | ~ | | |
| 73 | 2023 Hong Kong Youth Music Interflows To showcase music talents of each school orchestral team | Arts (Music) | Nov 2023 | S1-S6 | 80 | Comments and awards | 13,000 | | | ~ | | |

| | | | | Targe | t Students | Brief Description of the | Estimated | Esser | ntial Le | arning | Experie | ences |
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| No. | Brief Description and Objective of the Activity | Domain | Date | Level | Estimated Number of Participants | Monitoring / Evaluation Mechanism | Expenses (HK\$) | Ι | v | Р | С | S |
| 74 | Hong Kong International A Cappella Competition 2024 To showcase music talents of the school choir | Arts (Music) | Mar 2024 | S3-S5 | 18 | Comments and awards | 3,500 | | | • | | |
| 75 | Hong Kong Inter-school Choral Festival 2024 To showcase music talents of the school choir and to allow students to learn from choral experts | Arts (Music) | Feb 2024 | S1-S5 | 110 | Comments and awards | 25,000 | | | ۲ | | |
| 76 | Joint Schools Music Competition (JSMA) To showcase music talents of each school music team | Arts (Music) | Apr 2024 | S1-S5 | 180 | Comments and awards | 36,000 | | | • | | |
| 77 | Inter-house Cheering Song Writing Competition To provide a platform for students to develop their music talents and creativity | Arts (Music) | Nov 2023 | Whole school | Whole school | Comments and awards | 1,500 | | | 7 | | |

| | | | | Targe | t Students | Brief Description of the | Estimated | Esser | ntial Le | arning | Experie | ences |
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| No. | Brief Description and Objective of the Activity | Domain | Date | Level | Estimated Number of Participants | Monitoring / Evaluation Mechanism | Expenses (HK\$) | Ι | V | Р | С | S |
| 78 | Joint Schools Music Exchange (Post-Exam Activities) To allow students to learn from partner schools and renowned musicians or conductors | Arts (Music) | Jul 2024 | S1-S5 | 80 | Observation, feedback from teachers involved and feedback from students | 19,000 | | | 7 | | |
| 79 | Instrumental Training Scheme (2023-24) To provide opportunities for students to learn musical instruments | Arts (Music) | Oct 2023 - Jul 2024 | S1-S5 | 90 | Online attendance records Comments from tutors and students | 85,000 | | | 7 | | |
| 80 | School Orchestra To provide structural orchestral, chamber and ensemble music training to students who are musically gifted | Arts (Music) | Sep 2023 - Aug 2024 | S1-S5 | 60 | Competitions and performances Verbal feedback from students and parents | 205,000 | | | 7 | | |
| 81 | Chinese Orchestra To provide structural Chinese ensemble training to students who are musically gifted | Arts (Music) | Sep 2023 - Aug 2024 | S1-S5 | 20 | Competitions and performances Verbal feedback from students and parents | 84,000 | | | 7 | | |

| | | | | Targe | t Students | Brief Description of the | Estimated | Esser | ntial Le | arning | Experie | ences |
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| No. | Brief Description and Objective of the Activity | Domain | Date | Level | Estimated Number of Participants | Monitoring / Evaluation Mechanism | Expenses (HK\$) | Ι | V | Р | С | S |
| 82 | S1 School Culture Days To nurture students' art appreciation in music & dance performance and conservation of historical documents | Arts (Music) | Oct - Dec 2023 | Whole level of S1 | Whole level of S1 | Online surveys offered by the organisers | 10,000 | | | 5 | | |
| 83 | Talks on Information Literacy To let students learn how to evaluate information and media content in terms of reliability, validity, accuracy, authority, timelines, bias, etc. | Information Technology | Mar 2024 | S4 | 123 | Student questionnaires | 5,000 | | V | | | |
| 84 | Publication of students' articles To publish a book on students' writings to recognise their effort | Chinese Literature | Aug 2024 | S6 | 17 | Observation from teachers | 14,000 | ~ | | | | |

| | | | | Targe | t Students | Brief Description of the | Estimated | Esser | ntial Le | arning | Experie | ences |
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| No. | Brief Description and Objective of the Activity | Domain | Date | Level | Estimated Number of Participants | Monitoring / Evaluation Mechanism | Expenses (HK\$) | Ι | v | Р | С | S |
| 85 | Positive education programs for teachers, students and parents To promote positive values in school | Values Education | Sept 2023 - July 2024 | S1-S6 | at least 360 | Evaluation forms to participants | 25,000 | | ~ | | | |
| 86 | Low Carbon Week To give students information on having a low carbon and healthy lifestyle so that they can put them into practice | Green Education | Oct 2023 | S1-S6 | 900 | Post-activity questionnaire / reflections | 2,700 | | v | | | |
| 87 | Organic Farming Course To train students to be organic farmers and to appreciate nature | Green Education | Oct 2023 | S1-S5 | 15 | Post-activity reflections / condition of the organic garden | 28,600 | | ~ | ~ | ~ | |
| 88 | Micro:bit aquaponic farming To provide students an opportunity to integrate advanced technology in organic farming | Green Education | Feb 2024 | S1-S5 | 15 | Post-activity reflections / condition of the organic garden | 16,000 | | v | v | ~ | |

| | | | | Targe | t Students | Brief Description of the | Estimated | Esser | ntial Le | arning | Experie | ences |
|-----|---|----------------------|----------------------|-------|--|--|--------------------|-------|----------|--------|---------|-------|
| No. | Brief Description and Objective of the Activity | Domain | Date | Level | Estimated Number of Participants | Monitoring / Evaluation Mechanism | Expenses (HK\$) | Ι | V | Р | C | S |
| 89 | Visit to Mil Mill To raise students' awareness of recycling and to take part in the process of paper recycling | Green Education | Feb 2024 | S1-S6 | 30 | Post-activity evaluation | 4,900 | | • | | • | |
| 90 | Visit to T-park To create a chance for students to learn more about energy conversion and environmental protection | Green Education | Apr 2024 | S1-S5 | 25 | Post-activity evaluation | 2,400 | | ~ | | | |
| 91 | 60th Schools Dance Festival To enhance students' interest in dancing through representing the school in the 60th Schools Dance Festival | Dance Development | Jan - Mar 2024 | S1-S5 | 40 | Students shows devotion towards dance team and take the initiative to join dance-related activities like performances; they look forward to starting preparation for the 60th Schools Dance Festival | 25,910 | | | 2 | | |

| | | | | Targe | t Students | Brief Description of the | Estimated | Esser | ntial Le | arning | Experie | ences |
|-----|---|-------------------------|-------------------------------|-------|--|--|--------------------|-------|----------|--------|---------|-------|
| No. | Brief Description and Objective of the Activity | Domain | Date | Level | Estimated Number of Participants | Monitoring / Evaluation Mechanism | Expenses (HK\$) | Ι | v | Р | С | S |
| 92 | Inter-class Dance Competition To offer students on stage dance performance experience and apply skills and techniques learnt during dance lessons | Dance Development | 2 July 2024 | S1-S5 | 1000 | Observation and evaluation from teachers before the competition and during rehearsals; feedback and comments from adjudicators of the competition. | 11,400 | | | ~ | | |
| 93 | Dance Course To enhance students' interest in dancing and improve the quality of their movements | Dance Development | Sept 2023 - Aug 2024 | S1-5 | 40 | Students show improvement in their ability to control their movement during dancing, and are able to pass the Chinese Dance Exam | 40,000 | | | v | | |
| 94 | Outward Bound To give physical training and character formation opportunities to S3 students | Physical Development | Jan 2023 | S3 | 160 | Certificates of competition to students who have completed the 5-day course | 326,000 | | • | ~ | | |
| | 1 | | 11 | | 1 | Sub-total of Item 1.1 | 2,168,357 | | | 1 | | |

| 1.2 | .2 Non-Local Activities: To organise or participate in non-local exchange activities or non-local competitions to broaden students' horizons | | | | | | | | | | | |
|-----|--|--------------|----------|-----------------|--|--------------------------------------|--------------------|-------|--------------------------------|---|---|---|
| | Brief Description and Objective of the Activity | | Date | Target Students | | Brief Description of the | Estimated | Esser | Essential Learning Experiences | | | |
| No. | | Domain | | Level | Estimated Number of Participants | Monitoring / Evaluation Mechanism | Expenses (HK\$) | Ι | v | Р | С | S |
| | World Choir Games 2024 | Arts (Music) | Jul 2024 | S1-S5 | 46 | Comments and awards | | | | | | |
| 95 | To allow students to learn from a world class choral event | | | | | | 233,500 | | | ~ | | |
| | Sub-total of Item 1.2 | | | | | 233,500 | | | | | | |
| | Estimated Expenses for Category 1 | | | | 2,401,857 | | | | | | | |

I: Intellectual Development (closely linked with curriculum)

V: Value Education

P: Physical and Aesthetic Development

C: Career-related Experiences

S: Community Service

Category 2: To procure equipment, consumables or learning resources for promoting life-wide learning

| No. | Item | Domain | Purpose | Estimated Expenses (HK\$) |
|-----|---|---------------------------------|--|------------------------------|
| 1 | COA MyFirstChoices | Careers & Life planning | To enable students to understand their career inclination and aptitude so that they can make better choices on electives | 4,000 |
| 2 | Purchasing equipment for Photography Society | Cross- disciplinary (Others) | To purchase new chargers for Canon batteries, Tripod, a new camera and 24-70mm lens | 10,000 |
| 3 | Purchasing equipment for video broadcast / shooting / editing | Cross- disciplinary (Others) | To purchase Live production Switchers (e.g. Blackmagic ATEM) for live broadcast on Campus TV channel To purchase lifetime license editing software to replace yearly subscription to software license | 10,000 |
| | | Expenses for Category 2 | 24,000 | |
| | | | Expenses for Categories 1 & 2 | 2,425,857 |

Category 3: Estimated Number of Student Beneficiaries

| Total number of students in the school: | 810 |
|--|------|
| Estimated number of student beneficiaries: | 810 |
| Percentage of students benefitting from the Grant (%): | 100% |

5. Promotion of Reading Grant

Estimated Total Expenses: HK\$86,750.00

| | Item | Estimated Expenses (HK\$) |
|----|--|------------------------------|
| 1. | School Library Purchase of Books, E-books and Magazines | 47,500.00 |
| | • iPads and Apple pencils | 12,500.00 |
| | • Printed books and magazines | 12,500.00 |
| | • Chinese and English e-Books | 18,000.00 |
| | Book coupons and prizes for top borrowers' awards | 4,500.00 |
| 2. | Reading Team Projects | |
| | Reading Team School-based Reading Scheme & Reader of the Class Award | 16,750.00 |
| | School Library Reading Activities | 22,500.00 |
| | Hiring local writers and professional service providers for conducting talks and theatre | |
| | shows | |

6. 支援非華語學生中文學習計劃

支援非華語學生學習中國語文及文化的主要目標:

- 幫助非華語學生學習中國語文,認識中國文化
- 透過參加各類活動,提升學生對學習中國語文及傳統文化的興趣
- 鼓勵非華語學生走進社區,透過考察、交流,欣賞中華文化
- 建構共融校園

| 非華語津貼使用期: 由二零二三年九月至二零二四年八月,共一個學年 |
|---|
| 非華語津貼金額:(22-23 學年) \$86,889+(23-24 學年) \$156,691, 合共\$243,580 |
| 計劃統籌:梁凱欣老師、陳承威老師及劉逸朗老師 |

| | 項目 | | 預計費用 (\$) |
|----|--------|--|-----------|
| 1. | 聘請額外教師 | • 擬定非華語學習具體大綱及教材,如建立練習庫、成語庫、詞語庫等,有助非華語學生鞏固語文基 | 160,000 |
| | 1名 | 礎 | |
| | (開支不多於 | ● 開展抽離課程,部分與常規教學配合,作出個別指導 | |
| | 資助金額的百 | • 指導非華語學生進行朗讀訓練(每週每級一次 / 早禱前 7:40-7:55), 多作朗讀有助提升學生語感 | |
| | 分之 50) | • 舉辦共融校園(最少舉辦一次),如利用共同課節舉辦猜燈謎;可在午饍時間與中文學會合辦舉辦 | |
| | | • 舉辦參觀活動(最少舉辦一次),如參觀歷史博物館、認識社區文化或校外文化講座等 | |
| 2. | 購買教學資源 | 採購學與教資源,如文言互動特訓電子練習;購買自學材料或軟件,讓非華語學生多做鞏固練習、閱 | 20,000 |
| | 或相關書籍 | 讀中文課外書籍,以鞏固其語文基礎 | |
| 3. | 僱用專業服務 | 校外導師/機構舉辦課後中文學習班(IGCSE課程)或協助教師舉辦共融校園活動 | 10,000 |
| 4. | 舉辦推廣共融 | ● 與中文學會合作,籌辦一些文化交流活動,增進認識彼此的文化,達至共融校園的氛圍 | 10,000 |
| | 校園活動 | 開設與認識中國文化有關之興趣小組,如剪紙、書法班等 | |
| 5. | 舉辦校外考察 | ● 到訪與中國文化有關的著名景點如文武廟、戲曲中心等,有助提升對中國文化、香港生活面貌的 | 3,000 |
| | 真 | 認識 | |
| | | 到訪葵涌共融館,認識其他少數族裔的文化 | |
| 6. | 教師培訓 | 為教師提供教授中文作為第二語言的培訓,並提高他們的文化敏感度 | 20,000 |
| | | 資助教師報讀與指導「IGCSE」相關課程 | |
| | | 合計 | 223,000 |

7. Citizenship and Social Development Grant

The Citizenship and Social Development Grant for the school year 2023-24 in the Annual School Plan (ASP) 2023-24

| Items | Amount (HK\$) | Targets |
|---|---------------|--------------------|
| 1. Developing or procuring relevant learning and teaching resources | 20,000.00 | S4 and S5 students |
| 2. Subsidising students and/or teachers to participate in Mainland interflow activities or study tours relating to the CS curriculum | - | - |
| 3. Organising school-based learning activities relating to the CS curriculum | 10,000.00 | S4 and S5 students |
| 4. Organising and subsidising students to participate in joint-school/ cross-curriculum activities relating to the CS curriculum held in Hong Kong or in the Mainland | 150,000.00 | S4 and S5 students |
| Total: | 180,000.00 | |

8. School-based After-School Learning and Support Grant (SBG)

- A. The estimated number of students (count by heads) benefitted under this Programme is <u>20</u> (including A. <u>2</u> CSSA recipients, B. <u>13</u> SFAS full-grant recipients and C. <u>5</u> under school's discretionary quota).
- B. Information on Activities to be subsidised/complemented by the Grant

| *Name / Type of activity | Objectives of the activity | Success criteria (e.g. learning effectiveness) | Method(s) of evaluation (e.g. test, questionnaire, etc) | Period/Date activity to be held | par (| nated ticipa eligible udent | e | Estimated expenditure (HK\$) | Name of partner/service provider (if applicable) |
|-------------------------------|---|--|---|---------------------------------------|----------|--------------------------------------|---|------------------------------------|---|
| | | | | | Α | В | С | | (in applicable) |
| Chinese Instrument Classes | Aesthetic growth and development | Learning Effectiveness | Attendance records and teacher's observation | Sep 2023 – Aug 2024 | 0 | 1 | 2 | 8,000.00 | |
| Western Instrument Classes | Aesthetic growth and development | Learning Effectiveness | Attendance records and teacher's observation | Sep 2023 – Aug 2024 | 0 | 5 | 3 | 20,000.00 | |
| Dance Classes | To cultivate students' interest in dancing through regular training | Learning Effectiveness | Attendance records and teacher's observation | Sep 2023 – Aug 2024 | 1 | 1 | 0 | 4,000.00 | |
| Sports Training | To develop sportsmanship and prepare for inter-school competitions | e e | Attendance records and teacher's observation | Sep 2023 – Aug 2024 | 1 | 6 | 0 | 13,000.00 | |
| Total no. of activities: 4 | L . | | | [@] No. of man-times | 2 | 13 | 5 | | |
| | - | | | **Total no. of man-times | | 20 | | | |

Note:

@ Man-times: refers to the aggregate no. of benefitted students participating in each activity listed above.

**Total no. of man-times: the aggregate of man-times (A) + (B) + (C)

Eligible students: students in receipt of CSSA (A), SFAS full grant (B) and disadvantaged students identified by the school under the discretionary quota (not more than 25%) (C).

^{*} Types of activities are categorized as follows: tutorial service, learning skill training, languages training, visits, art /culture activities, sports, self-confidence development, volunteer service, adventure activities, leadership training, and communication skills training courses.

9. 姊妹學校計劃

姊妹學校:山東省濟南市舜耕中學

締結日期:二零二三年五月

開展時間:二零二三年九月至二零二四年六月(一個學年)

本校擬於計劃推行期間舉辦下列姊妹學校交流活動:

| 交流項目名稱及內容 | 預期目標 | 評估 |
|--|------------------|------------------|
| 一、「 兩地書」活動 ,促進加深了解: | 學校方面: | 1. 通過兩地學校師生的反思、討 |
| ■ 教師方面: | 1. 促進兩校、兩地教師在學術 | 論及彼此回饋,深化交流的意 |
| 安排及組織學生與友校對接,暫定以班本為主;或指導 | 文化上的交流 | 義 |
| 學生該有的書信往來禮儀 | 2. 增進兩校連枝共長、互學互 | 2. 通過學生的口頭匯報,計算入 |
| ■ 學生方面展開書信往來,定時與全班分享當中的感受 | 成的友好情誼 | 中二級「專題研習」成績 |
| | 3. 深入認識魯、港文化 | 3. 在期末聲情匯演中向全校師 |
| 二、上學期視頻課,讓兩地師生有以下之交流: | | 生匯報 |
| (2023年12月8日OLE4中進行) | 學生方面: | |
| 教師方面:雙方擬定教學範疇之交流,初步選取劉鶚的 | 1. 認識中國內地的發展 | |
| 〈大明湖〉作為第一篇講課,將進行共同備課,落實課 | 2. 認識內地中學與大學學制,有 | |
| 程編排、教學設計、時間安排等(1.5 小時) | 助生涯規劃發展 | |
| ■ 學生方面:先線上網課,然後各自提出對篇章的理解或 | 3. 體驗內地中學生的生活面貌 | |
| 提問;雙方代表學生可進行直接交流,建立初步的認識 | 4. 認識兩地學校的發展歷史 | |
| | 5. 可舜耕中學的學生一對一交 | |
| 三、下學期視頻課,讓兩地師生有以下之交流: | 流,聖心學生可體驗山東家庭 | |
| (2024年2月23日OLE6中進行) | 的生活概況 | |
| ■ 教師方面:雙方擬定教學範疇之交流,初步選取小思的 | 6. 通過濟南與香港兩地的歷史 | |
| 《香港故事》作為第二篇講課,將進行共同備課,落實 | 文化、學習制度、人文景觀 | |
| 課程編排、教學設計、時間安排等(1.5 小時) | 等,開展師生交流。例如探訪 | |

| | 學生方面:先線上網課,然後各自提出對篇章的理解或 | 或留宿舜耕中學學生的家 | |
|----|--------------------------|---------------|--|
| | 提問;雙方代表學生可進行直接交流,增進彼此的認識 | 庭,了解濟南市民的生活文化 | |
| | | 與習慣;兩地學生共遊大明 | |
| 四、 | 山東濟南曲阜五天文化考察、舜耕中學交流團 | 湖,把眼前景象與篇章對讀 | |
| | (詳見附件) | 等。 | |
| | 教師方面: | | |
| | 雙方擬定行政範疇的交流,如行程編排、住宿交通、安 | | |
| | 排學生會面之流程等 | | |
| - | 學生方面: | | |
| | ● 學生對濟南有了初步認識後,前往濟南、曲阜作實 | | |
| | 地考察 | | |
| | ● 更可窺探儒家思想之博大精深 | | |

教育局撥款: \$81,497 x 2, 合共\$162,994(於9月及4月發放)

| 津貼用 | 津貼用途及預算開支:(依據教育局提供之支出項目) | | | | | |
|-----|--------------------------|---------------------------------|----------------|--|--|--|
| 編號 | Ø | 交流項目 | 支出金額 | | | |
| N1 | V | 到訪內地姊妹學校作交流的費用 | HK\$150,000.00 | | | |
| N2 | | 在香港合辦姊妹學校交流活動的費用 | HK\$ | | | |
| N3 | | 姊妹學校活動行政助理的薪金(註:不可超過學年津貼額的20%) | HK\$ | | | |
| N4 | V | 視像交流設備及其他電腦設備的費用 | HK\$3,000.00 | | | |
| N5 | V | 交流物資費用 | HK\$3,000.00 | | | |
| N6 | | 在香港進行交流活動時的茶點開支(註:不可超過學年津貼額的2%) | HK\$ | | | |
| N7 | | 老師的一次入出境簽證的費用(註:不可超過學年津貼額的1%) | HK\$ | | | |
| N8 | | 其他(請註明): | HK\$ | | | |
| N9 | | 學年預計總開支 | HK\$156,000.00 | | | |

IV. Staff Responsibilities (2023-24)

Senior Administrative Team (SAT)

PrincipalSr Veronica FokVice PrincipalsMiss Irene Yung, Mr David HungAssistant PrincipalMiss Chan Yuk LinExtended SATMiss Renie Sinn, Ms Rita Law

Crisis Management Team

SATCounselling MistressDiscipline MasterSEOSocial Workers (involving student behaviour/emotions)Ad hoc members: HrTs and HrPs, other teachers concerned

School Development Advisory Committee

Convenor: Miss Chan Yuk Lin SAT, Teacher Representatives, Student Representatives

School Self-evaluation Working Group

SAT, Mr Ben Tam, Ms Rita Law, Ms Nancy Chow, Mr Zinc Tsang, Ms Laura Lai, Miss Renie Sinn

Values Education Core Team

<u>Miss Chan Yuk Lin</u>, Ms Jacqueline Au Yeung, Miss Renie Sinn, Ms Laura Lai, Ms Christine Ng, Ms Nancy Chow

National Security Education Coordinating Team

Convenor: Miss Chan Yuk Lin Heads/ Coordinators

- ♦ Civic Education Team
- ♦ Learning and Teaching Advancement Team
- ♦ Discipline Team
- ♦ Counselling Team
- ♦ Staff Development Team
- \diamond Values Education
- ♦ OLE
- ♦ Chinese Culture Club

Administration

Core Team

Miss Irene Yung, Mr Ted Chow, Mr Anthony Mo, Ms Rita Law, Mr Ben Tam

General Administration

Miss Irene Yung

- ♦ Clerical Staff and Teaching Assistant Miss Irene Yung
- ♦ IT Technicians Ms Rita Law
- ♦ Laboratory Technicians Mr Kelvin Kwong
- ♦ Speech Therapist and EP Mrs Ivy Yeung
- \diamond COP and Psychiatrist Miss Chan Yuk Lin
- ♦ Janitors Miss Ivy Ng

School Finance

Mr Ted Chow

- ♦ Control Committee for School Budget <u>Mr Ted Chow</u>, Mr Thomas Hung, Miss Elizabeth Choy
- \diamond Procurement
 - Mr Kelvin Kwong
 - Tender Approval Committee Supervisor, Principal, VP/AP (Mr David Hung), Teacher (Ms Winnie Lam), PTA rep
 - Tender Opening and Vetting Committee Mr Kelvin Kwong, Mr Ben Tam, Miss Vivian Kan, Miss Ivy Ng

School Liaison

- ♦ Alumnae
 <u>Miss Maria Lam</u>, Miss Renie Sinn
 ♦ External Affairs
 - SAT, Miss Renie Sinn, Mr Jackson Yau
- ♦ Sister School Scheme Miss Chan Yuk Lin, Ms Leung Hoi Yan

School Maintenance & Safety

| Mr Ted Chow | Mr Franky Fung | Mr Raymond Fong |
|-----------------|----------------|----------------------------|
| Mr Lau Yat Long | Miss Ivy Ng | School Maintenance Officer |

Staff Development and Welfare

- \diamond Staff Development
 - Mr Jackson Yau, Ms Lydia Lai, Miss Faye To
- ♦ Staff Appraisal
 - SAT, HoDs, Team Heads
- ♦ Staff Welfare Ms Jacqueline Au Yeung, Ms Dora Au, Ms Nikki Pun
- ♦ Language Support for Teachers
 - English
 <u>Ms Laura Lai</u>, Mrs Laxmiprasad, Miss Naylor Danielle
 - Chinese
 <u>Ms Leung Hoi Yan</u>, Mr Chan Shing Wai, Miss Chang Wai Fong

School Documents

Miss Irene Yung

- \diamond Plans and Reports
 - Miss Irene Yung, Mr David Hung, Ms Laura Lai, Ms Juliana Ko
- \diamond Staff Manual
 - Teachers concerned
- \diamond Circulars
 - Teachers concerned
- ♦ Meeting Recording

Miss Vivian Kan

- Staff Meeting Mrs Laxmiprasad, Miss Naylor Danielle
- SIS

Miss Vivian Kan

Miss Irene Yung

 Promotion Meetings Mrs Laxmiprasad, Miss Naylor Danielle

Scholarship and Awards Coordinating Team

<u>Miss Irene Yung</u>, Mr Jackson Yau, Mr Wilfred Leung, Miss Lau Ling, Ms Wanda Yiu, Miss Tracy Cheung (data collection), Miss Gloria Pun

♦ Sacred Heartist Award for All-round Development <u>Ms Winnie Law</u>, Ms Canny Li, Miss Dorothy Au

School Publications

Mr Chan Shing Wai

- ♦ School Magazine & Concord
 - EnglishMs Paula Kong, Mrs Laxmiprasad, Ms Wanda Yiu, Miss Hailey NgChineseMiss Tung Hing Kwan, Miss Chan Yuk Lin, Ms Sze Lee LingDesignMs So Wing See (School Magazine)Photos Ms Wendy Lee (School Magazine)

Events & Ceremonies

- ♦ Graduation Day Coordination <u>Ms Leung Hoi Yan</u>, Miss Chan Yuk Lin, Ms Zoe Chan, Mr Raymond Fong
 ♦ Prize-giving Day Coordination
 Mn Chan Shine Wei Ma Flaine Chan Ma Connect Li Ma Fen Sine Fai
- - Ms Zoe Chan, Miss Ivy Ng
- ♦ Stage Management <u>Miss Tung Hing Kwan</u>, Mr Raymond Fong, Mr Terry Cheung, Mr Jackie Yuen, Miss Clara Ho, Mr Hugo Lam
- ♦ Campus TV <u>Mr Wilfred Leung</u>, Miss Dorothy Au, Miss Anson Chan, Miss Mandy Wong
- ♦ MCs for School Events <u>Ms Winnie Law</u>, Ms Laura Lai, Ms Jenny Wong

IT in School Management

Mr Ben Tam

- ♦ WebSAMS
 - Mr Ben Tam, Ms Susanna Chow
- ♦ Examination and Invigilation <u>Mr Ben Tam</u>, Miss Jennifer Ng, Ms Zoe Chan
- ♦ Central Information Archive <u>Mr Ben Tam</u>, Ms Rita Law, Miss Renie Sinn, Ms Zoe Chan

Ms Rita Law

- ♦ IT Infrastructure and Logistics <u>Ms Rita Law</u>, Mr Woo King Yan, Mr Andy Lo (IT Technician)
 ♦ IT in Administration
- Ms Rita Law (IT), Mr Jackson Yau (Staff development), Mr Franky Fung (BYOD)

School Calendar

- ♦ School Calendar & First Fifteen-day Coordination Miss Irene Yung, Ms Ginny Chan
- ♦ Staff Duty Roster <u>Mr Anthony Mo</u>, Miss Lau Ling

Student Admission

- S1 Admission and Orientation <u>Miss Maria Lam</u>, Miss Renie Sinn, Miss Tiffany Lo, Ms Winnie Law
- ♦ Other Levels Mr David Hung, Ms Winnie Law

Special Working Groups

- History Research Project <u>Ms Winnie Lam</u>, Miss Clara Ho, Ms Lydia Lai
- ♦ First Floor Spiritual Garden
 <u>Ms Jacqueline Au Yeung</u> (Spiritual), Ms So Wing See (VA)
- ♦ Anniversary Celebration Preparation <u>Mr David Hung</u>, Miss Renie Sinn, Ms So Wing See, Ms Jacqueline Au Yeung, Miss Elizabeth Choy, Ms Laura Lai, Mr Leo Lee

Learning and Teaching

Learning & Teaching Advancement Team

Mr David Hung, Mr Zinc Tsang, Ms Nancy Chow (counselling), Miss Elizabeth Choy, Ms Winnie Law

Examination Affairs

♦ Internal Examinations/Assessments

- Timetables and Invigilation Examination and Invigilation Team
- Special Arrangements for SEN Students SENCO
- Other Affairs Mr David Hung, Discipline Team (If needed)
- ♦ External Examinations/Assessments
 - HKDSE Mr David Hung, Members of L&T Advancement Team
 - TSA Ms Nancy Chow, Miss Elizabeth Choy
 - Pre-S1 Attainment Test Mr Zinc Tsang, Ms Nancy Chow

Student Allocation

 \Rightarrow S1 to S6

Miss Elizabeth Choy

♦ S4 Electives Allocation Mr Zinc Tsang

Curriculum Development

Mr David Hung

- ♦ Key Learning Areas
 Chinese Learning Ma
 - Chinese Language Ms Leung Hoi Yan
 - English Language Miss Irene Yung
 - Mathematics Mr Jackson Yau
 - PSHE Ms Nancy Chow
 - Science Mr Kelvin Kwong
 - Aesthetics & Physical Development Miss Renie Sinn
 - Technology Mr Woo King Yan

♦ Departments

Biology Mr Kelvin Kwong

Business, Accounting & Financial Studies Mr Thomas Hung

Chemistry Mr Zinc Tsang

Chinese History Miss Chang Wai Fong

Chinese Language Ms Leung Hoi Yan Mr Chan Shing Wai

Chinese Literature Miss Chan Yuk Lin

Citizenship and Social Development Ms Nancy Chow

Computer Studies Mr Woo King Yan

Dance Miss Janet Wu

Economics Ms Nikki Pun

English Language Miss Irene Yung Ms Magee Au

English Literature Ms Paula Kong **Geography** Miss Hilary Chan

History Ms Winnie Lam

Home Economics Ms Wendy Lee

Integrated Science Miss Elizabeth Choy

Life and Society Ms Jenny Wong

Mathematics Mr Jackson Yau Ms Elaine Chan

Music Miss Renie Sinn

Physical Education Mr Raymond Fong

Physics Mr Ted Chow

Putonghua Miss Lau Ling

Religious & Moral Education Ms Jacqueline Au Yeung

Visual Arts Ms So Wing See

Academic Support for Students

Mrs Ivy Yeung (SENCO)
 ♦ SEN
 <u>Mrs Ivy Yeung</u>, Miss Tiffany Lo, Counselling Mistress, Education Psychologist, Speech Therapist, School Social Workers & related professionals
 ♦ Student Learning Support

Mrs Ivy Yeung, Miss Susanna Wong, Miss Tiffany Lo, Mr Lau Yat Long (NCS)

PBL and Thinking Skills Enhancement Team

<u>Miss Elizabeth Choy</u>, Ms Sabrina Cheung, Ms Nikki Pun, Mrs Laxmiprasad, Ms Fiona Chau

S1 Bridging Course

Ms Winnie Lam, Ms Magee Au, Mr Fan Sing Fai, Mr Ian Lee

Library

- ♦ General Administration <u>Mrs Rosa Choy</u>, <u>Ms Wanda Yiu</u>, Ms Mia Hon, Miss Emily Cheng
- Promotion of Reading <u>Ms Mia Hon</u>, Ms Wanda Yiu, Mrs Rosa Choy, Ms Jenny Wong, Miss Tracy Cheung

STEAM Development Coordinating Team

Mr Zinc Tsang, Ms Elaine Chan, Mr Hugo Lam, Mr Woo King Yan, Mr Leo Lee

Collaboration with Primary Schools

<u>Miss Elizabeth Choy</u>, Ms Ellen Chan, Miss Hilary Chan, Miss Gloria Pun, S1 Form Coordinator (Heartland Expedition)

Student Support and Qualities Development

Core Team

Miss Chan Yuk Lin, Ms Jacqueline Au Yeung, Miss Renie Sinn, Ms Laura Lai

Life Education

- Miss Chan Yuk Lin
- Careers and Further Studies Team <u>Miss Linda Yip</u>, Ms Ginny Chan, Ms Leung Hoi Yan, Mr Wilfred Leung, Mr Ian Lee, Miss Hailey Ng, Mr Jackie Yuen, Mr Franky Fung
- ♦ Civic Education Team
 <u>Mr Kelvin Kwong</u>, Ms Magee Au, Ms Hung Ching Ying, Ms Lydia Lai
 ♦ Counselling Team
 - Ms April Cheung, Miss Chan Yuk Lin, Miss Jennifer Ng, Miss Maria Lam,
- <u>Mr Anthony Mo</u>, Ms Winnie Lam, Ms Mia Hon, Mr Kelvin Kwong, Miss Dorothy Au, Miss Anson Chan, Mr Fan Sing Fai
- ♦ Green Torch Ms Christine Ng, Ms Ellen Chan, Ms Elaine Chan
- ♦ Entrepreneurship Education

Mr Thomas Hung, Ms Nikki Pun, Miss Anson Chan, Ms Fiona Chau, Mr Jackie Yuen

• SHE Challenge

Mr Thomas Hung, Mr Ben Tam, Mr Chan Shing Wai, Ms Laura Lai

Spiritual Formation

Ms Jacqueline Au Yeung

- ♦ Catholic Formation Core Team <u>Ms Jacqueline Au Yeung</u>, Miss Susanna Wong, Ms Dora Au, Ms Ellen Chan, Miss Maria Lam, Miss Eda Choy
- ♦ Service Learning & Community Service Coordination <u>Miss Maria Lam</u>, Ms Wendy Chan, Mr Lau Yat Long, Miss Vincy Tam
- \diamond Catholic Society
 - Ms Jacqueline Au Yeung, Miss Eda Choy
- ♦ Religious Groups
 - Apostleship of Prayer: Mr Anthony Mo, Ms Laura Lai
 - Legion of Mary: Miss Maria Lam, Miss Elizabeth Choy
 - Liturgical Team: Ms Jacqueline Au Yeung, Pastoral Care Worker
 - S1 Instruction: Sr Veronica, Miss Susanna Wong
 - Young Canossian Helpers: Ms Wendy Chan, Ms Ellen Chan
- ♦ Catechism Class

Miss Maria Lam

Student Activities

Ms Laura Lai

♦ OLE & SLP Coordination

Ms Laura Lai (OLE), Mr Ted Chow (SLP), Mr Hugo Lam, Mr Ian Lee, Miss Mandy Wong,

Coordinators/ Representatives of

- Careers and Further Studies
- Physical Education
- Spiritual and Moral Education
- Services
- CCA/ Extended Learning

♦ Academic Departments/ Teams

Student Activities Advisory Team

Ms Laura Lai, Miss Clara Ho, Miss Hilary Chan, Miss Linda Yip ♦ Student Council Advisors

Mr Thomas Hung, Ms Laura Lai, Miss Hilary Chan

♦ House Advisors

Miss Hilary Chan

- Bronte Ms Mia Hon Miss Jennifer Ng •
- Curie Ms Elaine Chan
- Miss Tung Hing Kwan • Keller Mr Wilfred Leung Ms Nikki Pun
 - Mr Franky Fung

Miss Hailey Ng

Ms Sabrina Cheung

Mr Leo Lee

- Nightingale • Pankhurst Miss Maria Lam
- Teresa Ms Chang Wai Fong

♦ Club and Society Advisors

Appendix

Clubs and Societies

- Animal Awareness Club Miss Jennifer Ng
- Art Club Ms So Wing See, Mr Lee Ho Yin
- Chess Club Mr Woo King Yan
- Chinese Culture Club Ms Mia Hon, Ms Hung Ching Ying
- Chinese Speech & Debating Club Miss Lau Ling, Ms Sze Lee Ling, Miss Wong Man Yi
- Computer / Internet Club Mr Woo King Yan
- Dance Club
 Miss Janet Wu
- Drama Club Miss Clara Ho, Ms Naylor Danielle, Ms Mia Hon, Mr Terry Cheung
- English Literature Club Ms Paula Kong
- English Speech & Debating Club Miss Eda Choy, Mrs Laxmiprasad, Miss Naylor Danielle
- History Club
 Ms Winnie Lam, Ms Lydia Lai
- Home Management & Housecraft Club Ms Wendy Lee, Mrs Ivy Yeung
- Hong Kong Award for Young People Ms Wendy Lee
- Photography Club Ms Wendy Lee, Ms Tracy Cheung
- Putonghua Club Miss Lau Ling
- Science Club Mr Zinc Tsang, Mr Hugo Lam, Miss Jennifer Ng
- SHCC Z Club Miss Elizabeth Choy, Ms Nancy Chow, Miss Faye To
- Maths Adventure Programme Ms Ginny Chan, Ms Sabrina Cheung
- Sports Society Mr Raymond Fong, Miss Gloria Pun, Miss Hilary Chan
- Music Society
 Miss Renie Sinn
- VA Team Ms So Wing See, Mr Leo Lee

Uniform Groups

- Girl Guides 10th Is Co. Ms Dora Au
- Rangers Ms Leung Hoi Yan
- Junior Police Call Mr Anthony Mo
- St John's Ambulance Brigade Ms Zoe Chan, Mr Kelvin Kwong
- Red Cross YU2 Ms Winnie Law
- Flag-guards (in preparation) Ms Dora Au

School Services

- AOL
- Campus TV
- Careers Assistants
- Discipline Prefects
- Green Prefects
- Guidance Sisters
- Hospitality Team
- IT Prefects
- Reading Ambassadors
- School Photographers
- School Publication
- SHE Mentors
- STEM Ambassadors
- Student Librarians Association
- Major School Events

Support for Student (Financial and Pastoral Care)

Miss Chan Yuk Lin

♦ Home Room Board Core Team

- Parent Education <u>Ms Hung Ching Ying</u>
- Parent Teacher Association <u>Ms Wendy Lee</u>, Ms Leung Hoi Yan, Ms Nikki Pun, Ms Chang Wai Fong
- Parents' Meetings (Parents' Night, Parents' Day)
 - Parents' Night
 - Ms Hung Ching Ying, Ms Wendy Lee, Ms April Cheung
 - Parents' Day
 - Miss Chan Yuk Lin, Ms Wendy Lee, Ms Hung Ching Ying
- \diamond Student Welfare
 - School Bus <u>Miss Carol Lee and Miss Vivian Kan</u>
 - Tuckshop and Lunch Box PTA
 - School Uniform

PTA

♦ Student Financial Assistance Ms Sabrina Cheung, Ms Dora Au, Miss Fiona Chau, Miss Jenny Wan

Talent Development

♦ Gifted Education

<u>Miss Renie Sinn.</u> Miss Elizabeth Choy, Ms Sabrina Cheung, Mr Chan Shing Wai, Ms Juliana Ko, Miss Faye To

♦ Extended Learning Coordinating Team

<u>Miss Irene Yung</u>, Miss Renie Sinn

V. Class Structure & Student Enrolment (as at 1 September 2023)

| | S1 | S2 | S3 | S4 | S 5 | S6 |
|-------|-----------|-----|-----------|-----|------------|-----------|
| Α | 30 | 22 | 22 | 22 | 20 | 13 |
| В | 29 | 22 | 21 | 20 | 19 | 20 |
| С | 31 | 22 | 23 | 22 | 17 | 17 |
| D | 31 | 21 | 23 | 22 | 16 | 19 |
| Ε | 31 | 21 | 23 | 21 | 19 | 21 |
| F | 32 | 22 | 24 | 29 | 28 | 21 |
| Total | 184 | 130 | 136 | 136 | 119 | 111 |

Total number of students: 816

VI. Members of the Incorporated Management Committee (2023-2024)

| Sr Agnes Law | School Supervisor/ Sponsoring Body Manager |
|-------------------|--|
| Sr Virginia Wong | Sponsoring Body Manager |
| Sr Rita Chung | Sponsoring Body Manager |
| Ms Catherine Wong | Sponsoring Body Manager |
| Mrs Lucilla Yip | Sponsoring Body Manager |
| Ms Janet Wong | Sponsoring Body Manager |
| Mr Kenneth Law | Sponsoring Body Manager |
| Sr Veronica Fok | School Principal |
| Ms Leung Hoi Yan | Teacher Manager |
| Mr Thomas Hung | Alternate Teacher Manager |
| Mr Benny Cheuk | Parent Manager |
| Ms Emily Lai | Alumni Manager |
| Mrs Connie Lau | Independent Manager |

Sacred Heart Canossian College Annual School Plan 2023-2024

Endorsed by the Incorporated Management Committee (2023-2024):

Sr Agnes Law FdCC Chairman / School Supervisor on

27 October 2023